

LOCALLY OPERATED TRANSIT SYSTEMS

MARYLAND TRANSIT ADMINISTRATION -- LINE 45

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2003 AND PRIOR</u>		
	<u>ALLEGANY COUNTY</u>		
1	Equipment	55	Underway
2	Facility Renovations	21	Underway
3	Vehicles - Small Buses/Support Vehicles	135	Underway
4	Vehicles to Non-Profit Organizations - Allegany Co Human Resource Dev. Comm., Hagerstown Goodwill	60	Underway
	<u>ANNE ARUNDEL COUNTY</u>		
5	Ridesharing	110	Underway
	<u>CITY OF ANNAPOLIS</u>		
6	Equipment	51	Underway
7	Facility - Transit Center D&E	88	Underway
8	Smart Card Upgrade	28	Underway
9	Vehicles - Buses and Vehicle Rehabilitation	400	Underway
10	Preventive Maintenance	45	FY 2003
	<u>BALTIMORE COUNTY</u>		
11	Ridesharing (Program operated by BMC - for Baltimore & Carroll Counties)	105	Underway
12	Vehicles to Non-Profit Organizations - Dulaney Station	30	Underway
	<u>CALVERT COUNTY</u>		
13	Ridesharing	5	Underway
14	Vehicles - Small Buses	35	FY 2003
	<u>CAROLINE COUNTY</u>		
15	See Kent County		
	<u>CARROLL COUNTY</u>		
16	Ridesharing (Program Operated by BMC - See Baltimore County)		Underway
17	Vehicles - Small Buses	145	Underway
18	Vehicles to Non-Profit Organizations - Senior Overland Services Inc.	40	Underway

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	<u>LOCALLY OPERATED TRANSIT SYSTEMS FY 2003 AND PRIOR (cont'd)</u>		
	<u>CECIL COUNTY</u>		
19	Vehicles - Small Bus	120	Underway
20	Vehicles to Non-Profit Organizations - Bayside Community Network, Chesapeake Care Resources, Upper Bay Counseling Service	120	Underway
	<u>CHARLES COUNTY</u>		
21	Equipment	50	Underway
22	Ridesharing (See St. Mary's County)		Underway
23	Vehicles - Small Bus	300	Underway
24	Vehicles to Non-Profit Organizations - Spring Dell Center, Charles County Adult Day Care, Melwood Hort. Training Ctr.	75	Underway
	<u>DORCHESTER COUNTY</u>		
25	Vehicles to Non-Profit Organizations - Dorchester Co Commission on Aging	30	Underway
26	Equipment	150	FY 2003
27	Governor's Transit Initiative - Facility Rehabilitation	30	FY 2003
	<u>FREDERICK COUNTY</u>		
28	Equipment	116	Underway
29	Facility	12	Underway
30	Ridesharing	65	Underway
31	Smart Card	28	Underway
32	Vehicles - Small Buses	400	Underway
33	Vehicles to Non-Profit Organizations - Daybreak Adult Day Services	30	Underway
34	Governor's Transit Initiative - 30 Ft. Buses	709	FY 2003
35	Preventive Maintenance	117	FY 2003
	<u>GARRETT COUNTY</u>		
36	Facility - Administration/Maintenance Facility D&E	63	Underway
37	Vehicles - Small Buses	40	Underway

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	<u>HARFORD COUNTY</u>		
38	Equipment	13	Underway
39	Facility	400	Underway
40	Preventive Maintenance	74	Underway
41	Ridesharing	55	Underway
42	Smart Card	27	Underway
43	Vehicles - Small Buses	135	Underway
44	Vehicles to Non-Profit Organizations - ARC of Northern Chesapeake	40	Underway
	<u>HOWARD COUNTY</u>		
45	Automatic Vehicle Locator (AVL)	486	Underway
46	Equipment	75	Underway
47	Preventive Maintenance	121	Underway
48	Ridesharing	80	Underway
49	Smart Card - CTC	27	Underway
50	Smart Card - Howard Co	27	Underway
51	Vehicles - 35 ft & Small Buses	423	Underway
52	Vehicles to Non-Profit Organizations - Developmental Services Group, URTA	50	Underway
	<u>KENT COUNTY</u>		
53	Facility - Operation and Maintenance	170	Underway
54	Vehicles - Small Buses	200	Underway
55	Vehicles to Non-Profit Organizations - Upper Shore Aging	30	Underway
	<u>MONTGOMERY COUNTY</u>		
56	Bus Replacement	5,030	Underway
57	Ridesharing	270	Underway
58	Smart Card	27	Underway
59	Vehicles - 35 Ft. Buses	5,198	Underway
60	Vehicles to Non-Profit Organizations - ARC of Montgomery County, CHI Center	60	Underway
61	Farebox Readers	165	FY 2003

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	<u>PRINCE GEORGE'S COUNTY</u>		
62	Bus Replacement	1,120	Underway
63	Ridesharing	185	Underway
64	Smart Card	27	Underway
65	Vehicles - 32 Ft. Buses	719	Underway
66	Vehicles to Non-Profit Organizations - ARC of Prince George's County, Baptist Sr. Adult Ministries, Easter Seals Society, Rehabilitation Opportunities, Senior Network, Ardmore	160	Underway
67	Largo/New Carrollton/College Park Garage	4,000	FY 2003
	<u>QUEEN ANNE'S COUNTY</u>		
68	Equipment	44	Underway
69	Facility - Maintenance Bay Addition D&E	45	Underway
70	Vehicles - Small Buses and Van	105	Underway
71	Governor's Transit Initiative - Vehicle Retro Fit	14	FY 2003
	<u>ST. MARY'S COUNTY</u>		
72	Equipment	35	Underway
73	Ridesharing (Program operated by Tri-County Council for Calvert, Charles & St. Mary's Counties)	75	Underway
74	Vehicles to Non-Profit Organizations - Pathways, Inc., UCP of Southern MD	65	Underway
	<u>SOMERSET COUNTY</u>		
75	Vehicles - Small Buses	32	Underway
76	Vehicles to Non-Profit Organizations - Somerset Co. Commission on Aging	30	Underway
	<u>TALBOT COUNTY</u>		
77	See Kent County		

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	<u>WASHINGTON COUNTY</u>		
78	Equipment	20	Underway
79	Vehicles to Non-Profit Organizations - Washington Co Commission on Aging, Turning Point	50	Underway
80	Governor's Transit Initiative - Vehicle Rehab	38	FY 2003
81	Vehicles - Small Bus	41	FY 2003
	<u>WICOMICO COUNTY</u>		
82	Equipment	58	Underway
83	Vehicles - Small Buses	145	Underway
84	Vehicles to Non-Profit Organizations - Go-Getters	70	Underway
	<u>WORCESTER COUNTY</u>		
85	Equipment	28	Underway
86	Vehicles - Small Buses	135	Underway
87	Vehicles to Non-Profit Organizations - Worcester County Developmental Center	70	Underway
	<u>TOWN OF OCEAN CITY</u>		
88	Equipment	100	Underway
89	Facility Rehabilitation	201	Underway
90	Vehicles - 40ft Transit Buses	1,207	Underway
91	Governor's Transit Initiative - 40 Ft. transit Buses	709	FY 2003
	<u>BALTIMORE CITY</u>		
92	Vehicles to AdVANTage II	325	Underway
93	Ridesharing	50	FY 2003